# TCR Program – Application Approval Project #51 – December 2005

Los Angeles Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.

(\$ X 1,000)

Estimated Project Cost: \$45,698 TCRP Funds Approved to Date: \$9,990
Total TCRP Funds Available: \$21,000 Phase(s) Approved: All

Lead Agency: Los Angeles County Metropolitan Implementing Agency: California Department of

Transportation Authority Transportation

TCRP Allocations to Date: \$8,200 for Phase(s): 1,2,3

TCRP Allocations to Date: \$8,200 for Phase(s): 1,2,3
Advance Approved: \$0 for Phase(s): N/A

LONP Approved to Date: \$1,790 for Phase(s): 4

Project Summary: The project will extend the auxiliary lane past the Greenleaf Street off-ramp to the Route 101 Connector, close the loop onramp from westbound Ventura Blvd., and grade separate the on-ramp from Sepulveda Blvd. to northbound Route 405. This project will close the gap between two currently programmed projects to the north and south of the proposed TCRP project.



# Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Identify scope of preferred alternative, environmental	1/00	7/01	\$378
	impacts, needed permits, and costs.			
2	Prepare roadway plans sheets, structure plan sheets, right	7/01	5/04	\$3,547
	of way engineering, utility plans, process permits, etc.			
3	Right of Way appraisal, acquisition and certification.	4/02	9/04	\$9,446
4	Construction inspection & administration, construction	4/05	6/08	\$32,327
	support, etc.			
			Total:	\$45,698

## TCR Program – Application Approval Project #51 – December 2005 Page 2 of 2

## **Funding Plan** (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$378	\$3,547	\$4,275	\$1,790	\$9,990
		Proposed					
STIP-RIP	State	Committed			\$174	\$3,826	\$4,000
		Proposed					
STIP-RIP	GARVEE	Committed				\$16,771	\$16,771
		Proposed					
STIP-IIP	GARVEE	Committed				\$8,640	\$8,640
		Proposed					
Prop C	Measure	Committed			\$4,997	\$1,300	\$6,297
		Proposed					
	Totals:	Committed	\$378	\$3,547	\$9,446	\$32,327	\$45,698
	Totals.	Proposed					
		Totals:	\$378	\$3,547	\$9,446	\$32,327	\$45,698

## **AB 1335 Letter Funding Plan** (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
Prop C	Measure	Total				\$1,790	\$1,790

### Additional TCRP Funds Available (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed					
		Proposed				\$11,010	\$11,010
		Totals:				\$11,010	\$11,010

### **Prior TCRP Action:**

- Original application was approved on September 28, 2000 (TA-00-01) for \$4,000,000 for Phases 1 and 2. A delegated allocation of \$600,000 was made to Phase 1 and \$3,400,000 was made to Phase 2.
- The funding plan was updated based on the 2000 STIP Adoption (G-00-32). The 2000 STIP programmed \$5,000,000 of STIP-RIP funds and \$5,338,000 of STIP-IIP funds.
- Application was approved on April 3, 2002 (TA-02-04). The application programmed \$4,200,000 to Phase 3 and updated the project schedule and funding plan. A delegated allocation of \$4,200,000 was made to Phase 3.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04). The 2002 STIP programmed \$3,787,000 of STIP-RIP funds and \$3,786,000 of STIP-IIP funds.
- The funding plan was updated based on STIP Amendment 02S-067. This amendment programmed \$12,800,000 of STIP-RIP funds to replace suspended TCRP funds.
- The funding plan was updated based on STIP Amendment 02S-105, adopted December 11, 2003. This amendment approved this project for GARVEE funding.
- An amendment was approved December 9, 2004 (TAA-04-13). This amendment updated the project schedule and funding plan. An allocation amendment (TFP-04-08) redistributed \$147,000 from Phase 1 to Phase 2 and \$75,000 from Phase 1 to Phase 3.
- An Amendment (TAA-05-39) and Letter of No Prejudice (TL-05-04) were approved December 15, 2005.
  The amendment designated Los Angeles County Metropolitan Transportation Authority (LACMTA) as
  Applicant Agency, programmed \$1,790,000 in TCRP funds to Phase 4, and updated the project funding
  plan. The LONP approved \$1,790,000 of Proposition C funds for Phase 4.

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> Project is fully funded. The CTC reviewed the Negative Declaration and approved the project for future consideration of funding on December 5, 2000 under CTC Resolution E-01-10. Environmental and Regional Transportation Plan documentation is on file.